

## Sports funding grant expenditure 2023-2024

Number of pupils and sports funding received	
Total Pupils on Roll	478 (as of September 2023)
Sport Funding received	£20 789 (received in the last 12 months up to September 2023)

Use of funding	Cost
<p><b>Transport and staff costs to take children to level 2 and 3 competition</b>  <i>We enter an average of 20-25 external sporting events each year (through the Havant School Games Partnership and the FA). We never charge transport costs for the participants and often release teachers to attend the events with the children, so supply costs are a big part of this funding allocation. We also enter the Girls and Boys Hampshire Cup football and the Butser Hill Challenge.</i></p>	£11 500
<p><b>Sports Equipment</b>  <i>The school is investing in lots of high quality sports equipment. Over the last three years we have purchased an £80 000 running track, £4000 on new football goals, £600 on new netball posts and much more. However, we have plans to purchase 4 more moveable metal goals, more table tennis tables and additional sporting equipment to aid our teaching of P.E.</i></p>	£6000
<p><b>Interhouse</b>  <i>We pay our external sports company, CM Sports, to run lunchtime sports competitions for Years 5 and 6. These are run in a tournament format with a winning house decided at the end of each 8-week period. They are sporting games for all abilities and they happen throughout the year, in Football, Netball, Basketball and Rounders.</i></p>	£2 000
<p><b>Training for staff (including support with teaching, planning and assessment)</b>  <i>We have yearly staff training though HIAS to come and give the staff special Gym and Dance sessions). The sessions are based on the core shapes and core strength and build off previous training they have given the school.</i></p>	£400
<p><b>Lunchtime equipment</b>  <i>We are always looking to encourage children to be more physically active over lunchtimes, so we are looking to improve the equipment available to them. This will be more skipping ropes, mini basketballs, foam footballs, tennis rackets and hockey equipment.</i></p>	£400
<b>TBC (contingency money)</b>	£500

Provision
<p>-The school enters a vast range of Level 2 competitions put on by the Havant Sports Partnership – including hockey, tennis, rounders, football, basketball, swimming, tag-rugby...etc. (these include GOLD competitive events and SILVER and BRONZE events to get all children involved in sport).            -Staff have had access to a sequence of staff training with external specialists, including looking at the new curriculum, planning, support with teaching and learning and assessment.            -New sporting equipment has been purchased, including new basketball hoops, new football goals, new multi-skills equipment etc.            -The school has been encouraging county and national participation – including sending a trampolining team to the national finals and girls football to the South and West Regional finals.</p>

-New lunchtime sporting equipment has been purchased to help encourage physical activity at lunchtimes.  
-The school has an all-weather running track where children have a dedicated session on the track each week, as well as being available to use it at break times and lunchtimes.  
-The school has wide links to local sporting organisations to encourage children to discover a sport for them, including Hampshire Cricket (Chance to Shine) who run free sessions in Year 5, Petersfield Town Junior Football, who we regularly communicate with in regards to player development and Havant Hockey club.

#### Success Criteria

More children in school to have access to sporting competition (88% target).  
Staff feel more confident in teaching PE.  
Children to reach age expectations in PE.  
Children to get a wide range of sporting activities throughout the curriculum.  
Children to have a better understanding of how to live a healthier lifestyle.  
Children in school are fitter and healthier.  
School being awarded School Games Gold Award (for the eighth year).

#### Impact

Number of children involved in extra-curricular sport 2016-17 was 62% - it has now risen to 85% in 2020 (pre pandemic) and 78% post pandemic (2022). The school was awarded its 7th GOLD AWARD (2023) in a row for its commitment to sport within the school games awards.

In the academic year 2022-23 we were involved in 27 external level 2 and 3 sporting events, catering for all different abilities. This meant that over 35% of the school represented the school in an external sporting event. If you include our in school lunchtime interhouse sporting events, this percentage rises to 47%.

#### **Some of the school's success over the last three years**

Hockey Tournament (Havant Sports Partnership) 2<sup>nd</sup> Place

Boys Football Tournament (Havant Sports Partnership A and C Events) WINNERS

Boys Football (Hampshire Cup) Semi-Finalists

Girls Football Tournament (Havant Sports Partnership) WINNERS

Girls Football Tournament (Southampton Primary Stars) WINNERS

Havant and Portsmouth Swimming Gala 2<sup>nd</sup> Place

Girls Football Tournament (Hampshire Finals) 5<sup>th</sup> Place

Lower School Aqua Splash 2<sup>nd</sup> Place

Tennis Tournament (Havant Sports Partnership) WINNERS

...to name a few of our successes.

**Some of the school's successes in last five years:**

East Hampshire School Team of the Year - Herne Girls' Football Team

Petersfield Awards Sporting Achievement - Herne Girls' Football Team

1st Place - Year 4 Havant League Boys' Football

Regional Champions - Girls' Football Team

3rd South and West of England - Girls' Football Team

1st Place - Boys' Swimming Team at Havant and Portsmouth Gala

2nd Place - Overall Mixed Team at Havant and Portsmouth Gala

1st Place - Havant Area Tournament - Girls' Football Team

2nd Place - Les Petter Mixed Football Tournament

Silver - Hampshire Games - Gymnastic Team

2nd Place - Lower School Tag Rugby Havant Area Tournament

1st Place - St Edmunds Annual Football Tournament - Year 6 Boys

4th Place (individual) - AA Hampshire Cross Country Finals (4th out of 116 Girls)

1st Place - Fernhurst Football Tournament - Year 5/6 Boys

1st Place (individual) - Regional Trampolining Finals

...and more...